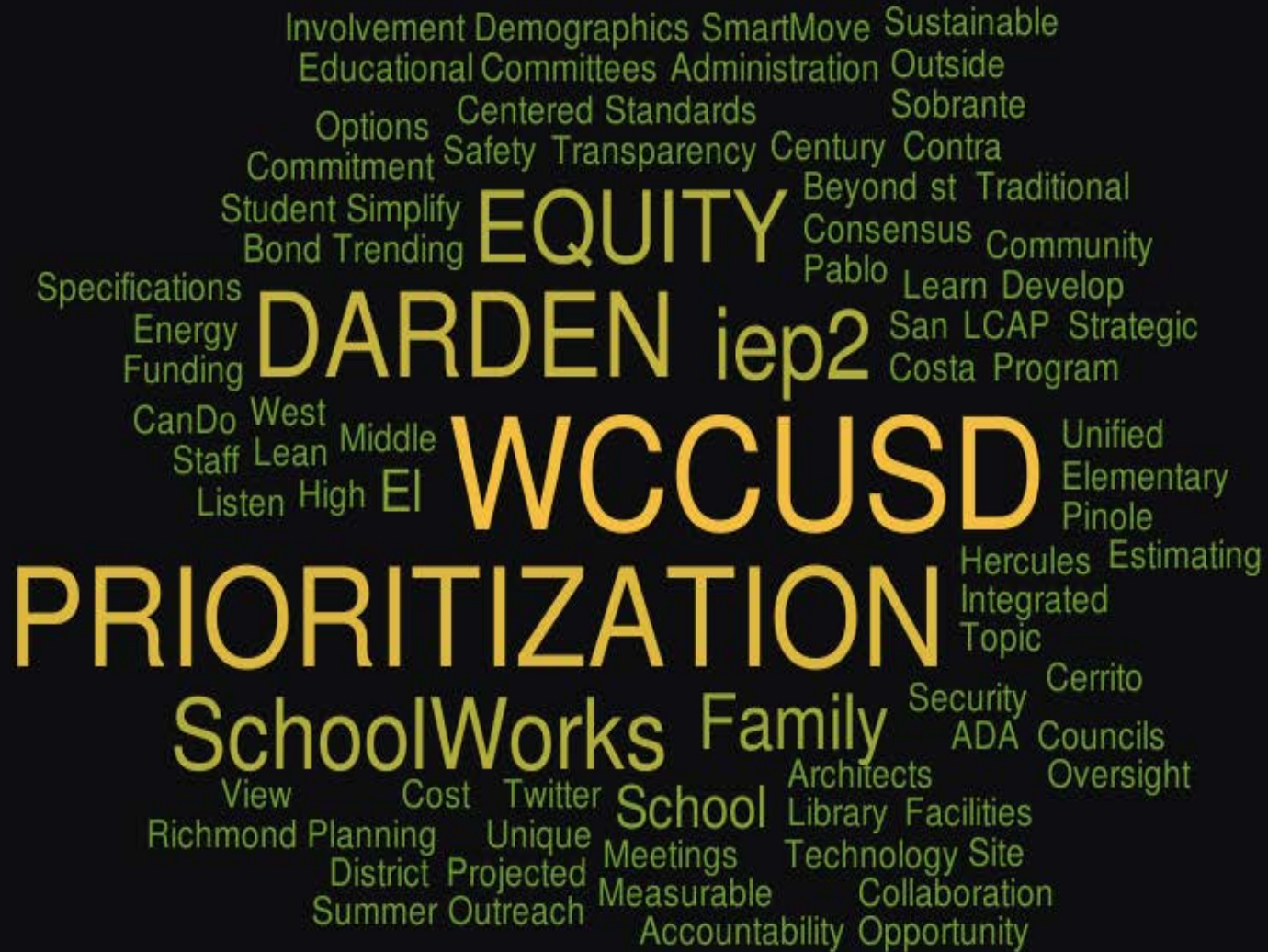


Site Meetings



West Contra Costa Unified School District
Long-Range Facilities Master Plan

Agenda



Introductions

- Facilities and Construction Overview
- Introduction of Master Planning Team

Master Planning Process

- Master Plan Definition
- Process Chart
- Priority Schools

Master Plan Schedule

- Progress to Date
- Upcoming
 - Community Meetings
 - Prioritization Committee

CBOC Next Meeting

- Next Meeting - October

Comments - Close



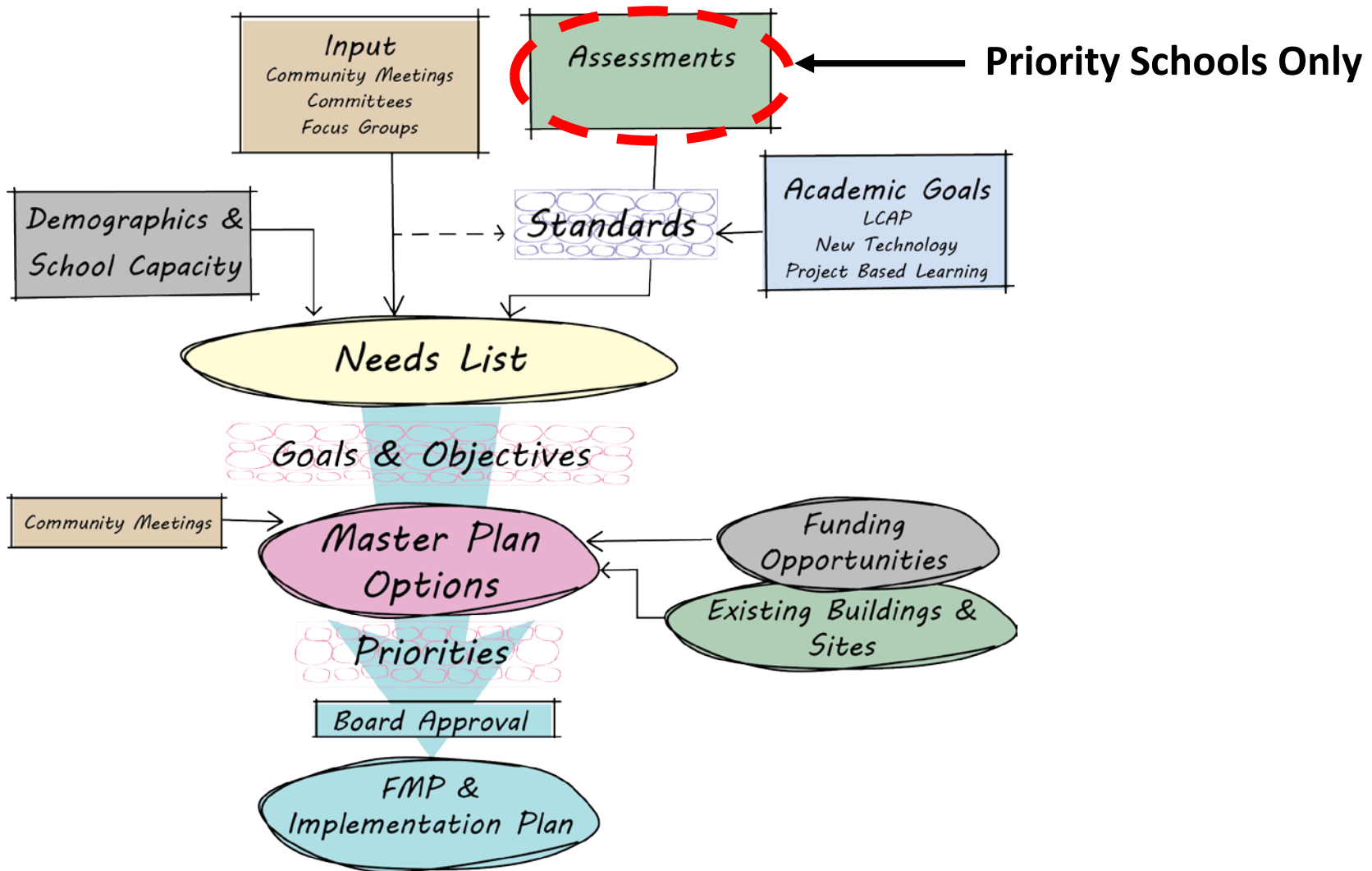
West Contra Costa Unified School District
Long-Range Facilities Master Plan

Master Plan Definition

- A Facilities Master Plan is a road map for completing facilities improvements. It provides a consistent strategy for developing facilities over time.
- The Facilities Master Plan provides a planning process, which will guide the prioritization and sequencing of construction projects utilizing the remaining bond authority . Previously planned projects will be considered in an effort to understand the District's facility needs, priorities and prioritizing/sequencing of projects.



Process Chart



Priority Schools



1. Cameron School
2. Chavez Elementary School
3. Collins Elementary School
4. Fairmont Elementary School
5. Grant Elementary School
6. Highland Elementary School
7. Lake Elementary School
8. Ohlone Elementary School
9. Olinda Elementary School
10. Riverside Elementary School
11. Shannon Elementary School
12. Stege Elementary School
13. Valley View Elementary School
14. Wilson Elementary School
15. Crespi Middle School
16. Hercules Middle School
17. Hercules High School
18. Kennedy High School
19. Richmond High School
20. Alvarado Adult Education School
21. Serra Adult Education School

Sites to be Assessed for Future Use

1. El Sobrante Elementary School
2. Seaview Elementary School
3. Adams Middle School
4. Portola Middle School (Former Site; Korematsu Middle School interim housing currently sits on the site)
5. Harmon School-Knolls Center
6. North Campus (Former Kerry Hills Elementary)

Priority Schools have had no or minimal improvement work done to them since they were originally built with minor exceptions for maintenance and site improvements



Time Line

- Site Assessments – August and September
- First Round of Site Meetings – September
- First Round of Community Family Meetings – September
- Data Findings to the Board of Education – December
- Option Development – December and January
- Second Round of Site Meetings – January/February
- Second Round of Community Family Meetings – January/February
- Option Refinement – February and March
- Master Plan presented to the Board of Education – March/April

